

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0412-110583

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC2023-PARAPHERNALIA**
 Purpose: **Mr. & Ms. VSU 2023**

Total Budget : **120,295.00**

Funding : **TF**

PPMP #: **50-4-458-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Plaques, Glass Type	6	pc	2,500.00	15,000.00				6								
Sub-Total				15,000.00												
Office Supplies																
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00				2								
Thumb Tacks, Small Box	10	boxes	12.00	120.00				10								
Dressmaker pins, approx. 60 pcs. per pad	10	pads	15.00	150.00				10								
White Mailing Envelope, Long, 9 1/2 x 4 1/8	100	pcs	1.00	100.00				100								
Certificate Holder (A4)	50	pcs	65.00	3,250.00				50								
2023 MR. & MS. VSU -CROWN	2	pc	25,000.00	50,000.00				2								
SASH	22	pc	1,000.00	22,000.00				22								
LEIS	11	pc	750.00	8,250.00				11								
BOUQUET	11	pc	1,500.00	16,500.00				11								
Framed Portrait for Mr. & Ms. Photogenic	2	pc	2,000.00	4,000.00				2								
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	5	pack	85.00	425.00				5								
Sub-Total				105,295.00												
Grand Total				120,295.00												

Prepared by: _____

JUDE NONIE A. SALES

Noted by: _____

JUDE NONIE A. SALES
Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 04/12/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies