

VISAYAS STATE UNIVERSITY
LIBRARY BUDGET/ EXPENDITURES
CY 2019-2021

PARTICULARS	2019		2020		2021 *	
	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE
Maintenance and Other Operating expenses (MOOE) -GAA	120,000.00	38,556.00	120,000.00	120,000.00	120,000.00	63,160.91
Library fees (fiduciary fee) - Special Trust Fund (for MOOE & CO)			884,917.87	120192	1,135,859.95	1,035,330.80
Library bindery -Trust fund (supplies and Gen. services)	779,696.50	426,147.40	765,765.60	846,457.50	302,494.00	118,163.25
Refurbishing of library including installation of elevator			10,000,000.00	7,741,547.77	-	-
Subcription to journals/ magazines/ books /etc.	813,000.00	784,323.00	830,000.00	554,683.00	803,000.00	
total	1,712,696.50	1,249,026.40	12,600,683.47	9,382,880.27	2,361,353.95	1,216,654.96

* as of July 2021

Prepared by:


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