

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1118-235436

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

END-USER/UNIT: Philippine Root Crops & Research Training Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Experimental and field uses

PPMP #: PPMP-2024-111824-0590

Project Code: NRCCTP 006

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Plastic Mulch, 1.2 m x 400 m width x length	5 roll	25,000.00	Public Bidding												5
	Glyphosate base Herbicide, 1L/Bot	6 btl	6,000.00	Public Bidding												6
	Sub-Total		31,000.00													
	Construction and Electrical Supplies															
	Stand Fan, 405 mm diameter, 220 volts	2 unit	5,000.00	Public Bidding												2
	Sub-Total		5,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	10 boxes	12,500.00	Public Bidding												10
	Alcohol, Ethyl, 70% solution, 500mL	20 btl	2,500.00	Public Bidding												20
	Correction Tape, 8m x 5mm wide	10 pc	400.00	Public Bidding												10
	Tape, Masking, 1" x 25 yards	20 rolls	960.00	Public Bidding												20
	Tape, Packaging, 2" x 100 yards, Clear	20 rolls	1,500.00	Public Bidding												20
	Soap, Dishwashing, Liquid, 250mL	10 btl	1,500.00	Public Bidding												10
	File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	10 pieces	3,680.00	Public Bidding												10
	Magazine Box / Data File Box / Datafile, horizontal, made of chipboards, closed ends, Legal (Double)	10 pcs	1,950.00	Public Bidding												10
	Pen, Permanent Marker, blue, fine tip	20 pieces	1,200.00	Public Bidding												20
	Pen, Permanent Marker, blue, broad tip	20 pieces	1,200.00	Public Bidding												20

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Permanent Marker, black, fine tip	20 pieces	1,200.00	Public Bidding												20
	Pen, Permanent Marker, black, broad tip	20 pieces	1,200.00	Public Bidding												20
	Net bags, fish net, 13" x 13"	500 pc	10,000.00	Public Bidding												500
	Sub-Total		39,790.00													
	TOTAL BUDGET:		75,790.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
MARLON M. TAMBIS
Unit Head/Project Leader

Date: 11/18/2024