☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental
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VISAYAS STATE UNIVERSITY Republic of the Philippines

Visca, Baybay City, Leyte

Unit/Office/Dept/Div: Department of Fi

Project Code: STF-PY Services

for Preventive M

VISCA, Daybay City, Layer	PPMP-2022-1117-76484
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)	
Food Science and Technology .es Maintenance of FTL's Equipment	Total Budget: 500,000.00 Funding: STF PPMP #: 9-1-859-2022-10-0-8

			•	Estimated			Sch	edule/	Milesto	one of	Activit	ies (in	Schedule/Milestone of Activities (in quantities)	ties)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment			Anna de la compansa del compansa de la compansa de la compansa del compansa de la compansa del la compansa del la compansa de la compansa del la compansa de la compansa della compansa della compansa della compansa della compansa de			Annual Commitment of the Committee of th										
Preventive Maintenance of Shimadzu AA 7000	_	lot	44,240.00	44,240.00												_
Preventive Maintenance for Shimadzu GC 2030		lot	49,840.00	49,840.00												_
Preventive Maintenance for Shimadzu HPLC (LC 20AD)		lot	55,440.00	55,440.00			the particular and the particula		- Control of the Cont							-
Maintenance Parts for AA 7000		lot	38,380.00	38,380.00												-
Maintenance Parts Kit, GC-2030		set	71,929.99	71,929.99		distribution and the particular states of the	magazota ini apatimini di di									-
Maintenance Parts Kit for LC 20 AD	_	set	82,330.00	82,330.00			AND AND ADDRESS OF THE PARTY OF									-
Sub-Total				342,159.99												
Laboratory Supplies																
Crucible P1 for HU6 6pcs/box		boxes	45,480.00	45,480.00												
VELP Scientifica, Extraction Cup		boxes	51,456.00	51,456.00					The second secon							
Sub-Total				96,936.00							and the same of th					
Grand Total				439,095.99									Type Communication of the comm	and the second contract of the second		

Prepared by: PEARL P. VISTAL

Noted by:

LYNETTE C. CMAFRANCA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office (h) office private (MON)

Date: 12/14/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies