

- Original PMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: **Department of Food Science and Technology**  
 Project Code: **STF-PY Services**  
 Purpose: **for Preventive Maintenance of FTL's Equipment**

Total Budget : **500,000.00**  
 Funding : **STF**  
 PPMP #: **9-1-859-2022-10-0-8**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Preventive Maintenance of Shimadzu AA 7000	1	lot	44,240.00	44,240.00											1	
Preventive Maintenance for Shimadzu GC 2030	1	lot	49,840.00	49,840.00											1	
Preventive Maintenance for Shimadzu HPLC (LC 20AD)	1	lot	55,440.00	55,440.00											1	
Maintenance Parts for AA 7000	1	lot	38,380.00	38,380.00											1	
Maintenance Parts Kit, GC-2030	1	set	71,929.99	71,929.99											1	
Maintenance Parts Kit for LC 20 AD	1	set	82,330.00	82,330.00											1	
<b>Sub-Total</b>				<b>342,159.99</b>												
<b>Laboratory Supplies</b>																
Crucible P1 for HU6 6pc/box	1	boxes	45,480.00	45,480.00											1	
VELP Scientifica, Extraction Cup	1	boxes	51,456.00	51,456.00											1	
<b>Sub-Total</b>				<b>96,936.00</b>												
<b>Grand Total</b>				<b>439,095.99</b>												

Prepared by: *HP*

**PEARL P. VISTAL**

Noted by: *SC*

**LYNETTE C. GIMAFRANCA**  
 Unit Head/Project Leader

Noted By: *AF*

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **12/14/2022**

*(Signature)* **SHARVENDRA K. MOH**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies