

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182030

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Unit/Office/Dept/Div: **Office of the Head of the Continuing Professional Development**
 Project Code: **CPD 2025**
 Purpose: **Office Use**

Total Budget : **75,000.00**
 Funding : **GF-MOOE**
 PPMP #: **137-5-2008-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
CPU (Central Processing Unit)	2	pc	15,000.00	30,000.00			2									
Computer HD Webcam	2	pieces	4,000.00	8,000.00			2									
Desktop Microphone	2	pieces	2,000.00	4,000.00			2									
Speaker, for PC, 2.1 (Speaker with Subwoofer)	2	pc	4,000.00	8,000.00			2									
Computer Headset, USB Wired, Noise Cancelling Mic	2	unit	2,500.00	5,000.00			2									
Sub-Total				55,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00			20									
Vellum Paper A4	30	reams	290.00	8,700.00			30									
Sub-Total				14,480.00												
Grand Total				69,480.00												

Prepared by: *Christy M. Desades*
CHRISTY M. DESADES

Submitted by: *Christy M. Desades*
CHRISTY M. DESADES
 Unit Head/Project Leader

{{-- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies