



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte


<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **PRCRTC 075.01**  
Purpose: **Acquire materials, tools and equipment needed for the project in 2021**

Total Budget : **154,336.00**  
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Plastic Twine, 1kl/roll	24	rolls	65.00	1,560.00	24											
Record Book, Big, 300 pages	6	pcs	80.00	480.00	6											
Correction Pen, rolling ball-metal tip	1	pc	220.00	220.00	1											
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00	4											
<b>Sub-Total</b>				<b>3,272.00</b>												
<b>Grand Total</b>				<b>3,272.00</b>												

Prepared by:   
**LISA I. ARCE**

Noted by:   
**LISA I. ARCE**  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **09/15/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies