

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1003-227370

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Pest Management**

CHARGED TO GF-CO T4S

Project, Programs and Activities (PPAs):
 for Capital Outlay

PPMP #: **PPMP-2025-100324-0755**

Project Code: **DPM 2025_Capital Outlay**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Electric Compound Binocular Microscope (4)	7 unit	385,000.00	Public Bidding	7											
	Laminar Flow (Double)	2 unit	440,000.00	Public Bidding	2											
	Inverted Microscope with Camera and Monitor	1 unit	330,000.00	Public Bidding	1											
	40x-2000x LED Biological Trinocular Compound Microscope with 5MP Camera and Macbook Pro Laptop	3 unit	900,000.00	Public Bidding	3											
	Laboratory Refrigerator	3 unit	360,000.00	Public Bidding	3											
	Sub-Total		2,415,000.00													
TOTAL BUDGET:			2,415,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

MARIA JULIET C. CENIZA
 Unit Head/Project Leader



Date: **10/03/2024**

ALICIA A. FLORES