

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Faculty Development Fund**

Purpose: **To present and participate the 91st PVMA Scientific Conference and Annual Convention on February 21-23, 2024 at Bacolod City**

Total Budget : **10,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Plane and Boat Tickets	2	pcs	5,000.00	10,000.00		2										
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by: _____

JOEL M. ISRAEL

Submitted by: _____

LOTIS M. BALALA

Unit Head/Project Leader

{{-- Date: **02/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies