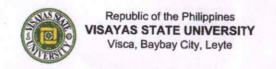
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

Marketing & Promotion

Purpose:

Snacks AM and PM for Spay/Neuter and Vaccination during 99th VSU Anniversary Celebration on April 26, 2023

Total Budget: 15,000.00

Funding: TF

PPMP #:

32-4-607-2023-3-0-33

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients												9				-	
Snacks AM	55	set	80.00	4,400.00				55								-	
Snacks PM	55	packs	80.00	4,400.00				55		-					-	_	
Packed Meals for Lunch (200.00)	-30	packs	200.00	6,000.00	-			30								-	
Sub-Total				14,800.00	1								T				

14,800.00

Prepared by:

JOEL M. ISRAEL

**Grand Total** 

Noted by:

SANTIAGO T. PEÑA JR.

Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO** 

Head, Accounting Office V

Date: 04/18/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies