

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0124-8274

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Accounting Office**

Project Code: **ACCTG-2022**

Purpose: **for office use**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **72-1-123-2022-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00		1										
CPU (Central Processing Unit)	1	pc	15,000.00	15,000.00		1										
Sub-Total				18,000.00												
Grand Total				18,000.00												

Prepared by: Norieta B. Bustillo

Noted by: Nick Freddy R. Bello
Unit Head/Project Leader

Funds Available: Alicia M. Flores
Head, Budget Office

Date: 01/24/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies