

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1125-78102

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue
 Project Code: GAD
 Purpose: Seminar for "Sexually Transmitted Disease in School Setting"

Total Budget : 25,000.00
 Funding : GF-MODE
 PPMP #: 146-S-335-2022-10-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	420	set	50.00	21,000.00												420
Lunch on December 7, 2022	12	person	200.00	2,400.00												12
Sub-Total				23,400.00												
Grand Total				23,400.00												

Prepared by: CLARA P. MERCADO

Noted by: MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 11/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies