items, same budge	Supplemental	Revised (Changed items, same budge	Original PPMP
		items, same budge	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: ISR. COeD.0224.0225.01

Purpose: Use for Reproduction of survey questionaire

Total Budget: 7,000.00

Funding: STF
PPMP #: PPMP-2024-081224-0345

												6,850.00				Grand Total
												5,800.00				Sub-Total
								10				5,800.00	580.00	reams	10	Paper, Bond, A3, S-24, 80 gsm
T																Office Supplies
												1,050.00				Sub-Total
								ω					350.00	btl	ω	Ink, Epson 003, Genuine Black 65mL
T																IT Supplies and Equipment
Dec	Oct Nov	Oct	Sep	Aug	Jul	Jun	Apr May Jun	Apr	Mar	Feb	Jan	Budget	Cost	Cilic	Quantity	General Description
		ies)	Schedule/Milestone of Activities (in quantities)	ies (in	Activit	one of	Milest	hedule	Sc			Estimated	Unit	-		

Prepared by: CHARITA D. BARBOSA

Submitted by: ___

NEUSON H. TEJARA Unit Head/Project Leader

Date: 08/12/2024

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies