

## OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: GASS February 24, 2022

Dept./Office/Center: OFFICE OF THE HEAD OF PAYROLL AND LEAVE BENEFITS

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 35,599.28
Travel 2,683.36
Semi-Expendable Supplies 4,472.27

Other Professional Expense Repair and Maintenance

Fuel 7,245.08

Representation Expense Other MOOE

Other General Services

TOTAL 50,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES 224

OIC Head of the Budget Office

Financial Management Director

Vision: