

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: ADVANCED EDUCATION

Dept./Office/Center: College of Forestry and Environmental Sciences

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 19,313.30

 Travel
 7,725.32

 Fuel
 2,703.86

 Semi Expendable
 6,257.51

TOTAL 36,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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