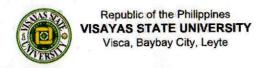
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Animal Science

Project Code:

VSU-IP 2023-13

Purpose:

Research

Total Budget: 230,000.00

Funding: GF-MOOE

PPMP #: 2-5-2093-2024-8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies/Livestock																	
Chicken Layer Mash	15	bags	2,800.00	42,000.00	5	5	5										
Pullet Developer Pellet (PDP)	10	bags	1,850.00	18,500.00	5	5											
Chick Starter, 50 kg per bag	10	bags	2,750.00	27,500.00	5	5				•							
Hardenned Chicks	100	heads	250.00	25,000.00	50	50											
Ducklings	100	heads	170.00	17,000.00	50	50	Same and the same										
Post-weaned Rabbits	100	heads	350.00	35,000.00	50	50								L. L. Villa			
Pullets on cage ready to lay	1	set	48,000.00	48,000.00	1												
Sub-Total Sub-Total				213,000.00													
Construction and Electrical Supplies																	
Galvanized Steel Roof Panel, 12ft	20	sheet	850.00	17,000.00	10	10											
Sub-Total				17,000.00													
Grand Total				230,000.00							100000000000000000000000000000000000000						

Prepared by: POCA OE A. DIDAL

Noted by:

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted By:

ALICIA M FU

Head, Budget Office

Date: 09/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies