

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **VSU-IP 2023-13**
 Purpose: **Research**

Total Budget : **230,000.00**
 Funding : **GF-MOOE**
 PPMP #: **2-5-2093-2024-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Chicken Layer Mash	15	bags	2,800.00	42,000.00	5	5	5									
Pullet Developer Pellet (PDP)	10	bags	1,850.00	18,500.00	5	5										
Chick Starter, 50 kg per bag	10	bags	2,750.00	27,500.00	5	5										
Hardenned Chicks	100	heads	250.00	25,000.00	50	50										
Ducklings	100	heads	170.00	17,000.00	50	50										
Post-weaned Rabbits	100	heads	350.00	35,000.00	50	50										
Pullets on cage ready to lay	1	set	48,000.00	48,000.00	1											
Sub-Total				213,000.00												
Construction and Electrical Supplies																
Galvanized Steel Roof Panel, 12ft	20	sheet	850.00	17,000.00	10	10										
Sub-Total				17,000.00												
Grand Total				230,000.00												

Prepared by:
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Noted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies