



9-1-859-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Food Science and Technology
Project Code: DFST-Lab Share
Purpose: Laboratory use

Total Budget : 22,000.00
Funding : STF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Ethanol	1	gallon	1,200.00	1,200.00	1											
Potassium Hydroxide	1	btl	4,200.00	4,200.00	1											
Nutrient Agar	1	btl	5,455.00	5,455.00	1											
Ethanol	1	gallons	660.00	660.00	1											
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00	1											
Copper Sulphate, 500 grams/pack	1	pack	500.00	500.00	1											
Nitric Acid Solution, 500 ml, AR, 70% Concentration	1	btl	1,800.00	1,800.00	1											
Acetone	1	gallon	1,600.00	1,600.00	1											
Sub-Total				19,915.00												
Grand Total				19,915.00												

Prepared by: PEARL P. VISTAL

Noted by:

LORINA A. GALVEZ
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/22/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies