

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0618-204210

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Geodetic Engineering**

Project Code: **DGE-2024-STF-06**

Purpose: **Laboratory use**

Total Budget : **16,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-061824-0193**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lumber																
Good Lumber, 1" x 2" x 10'	22	pc	270.00	5,940.00							22					
Good Lumber, 2" x 2" x 10'	20	pc	470.00	9,400.00							20					
Sub-Total				15,340.00												
Grand Total				15,340.00												

Prepared by:

JAMES B. ESCUADRA

Submitted by:

FLORENTINO F. MORALES JR.
Unit Head/Project Leader

Date: **06/18/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies