

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138204

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **NRCCTP 015**

Purpose: **For trial and propagation purposes**

Total Budget : **114,382.00**

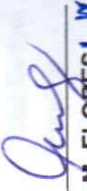
Funding : **GF-MOOE**

PPMP #: **24-5-1020-2024-7-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Shipping Tag #1 (2 3/4" x 1 3/8 ") 500pcs/box	2	box of 50's	250.00	500.00			2									
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	3,000.00	9,000.00			3									
Bagakay	2500	pcs	6.00	15,000.00			2500									
Sub-Total				24,500.00												
Construction and Electrical Supplies																
Nails, Finishing 1-1/2"	3	kilos	90.00	270.00			3									
Sub-Total				270.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	3,500.00	10,500.00			3									
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	3,650.00	7,300.00			2									
Sub-Total				17,800.00												
Hardware																
Paint, QDE, Chocolate Brown	1	gallon	695.00	695.00			1									
Nails, Finishing, 2"	3	kl	80.00	240.00			3									
Sub-Total				935.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00			3									
Pen, Permanent Marker, black, fine tip	4	pieces	60.00	240.00			4									
Pen, Permanent Marker, black, broad tip	4	pieces	60.00	240.00			4									
Pen, Ball, blue	20	pieces	10.00	200.00			20									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				1,292.00												
Grand Total				44,797.00												

Prepared by:  **ANALYN M. GUMAMA**
 Noted by:  **DILBERTO O. FERRAREN**
 Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
 Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies