

Project Leader: Ms. Kleer Jeann Longatang
Unit Office: ITEEM

2025 Extension Project Budget Allocation and Breakdown										
				MOOE BREAKDOWN						
CODE	Title	Approved Budget	General Services & Labor	MOOE Budget (Balance)	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Other MOOE
EXT42	Natural Resources Management-based Extension Project (VSU Nature Park) Phase III: Development of VSU Nature Park as a Learning Site for Sustainable Agriculture and Natural Resource Management and Empowerment of Local Stakeholders through Capacity Building and Biodiversity Conservation-	120,000	P 101, 124.00 1 laborer (15 days for 1 year@ 561.80 per day)				P3,876.00 Soap, toiletries, detergents, mops, zonrox, alcohol		P 15,000.00 150 liters of gasoline (unleaded) 15 liters -2T oil	

REMARKS!

- Kindly adjust the budget appropriation under each category either in General Services & Labor and/or MOOE Breakdown that reflect your operational or organizational priorities as long it will be summing the total of the approved budget.