

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0112-169155

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Biotechnology**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):
 for VSU BA Biotech Scholarship Program

PPMP #: **PPMP-2025-2115-0757**

Project Code: **20201050.10.79.1**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation and Meals Package	1 lot	150,000.00	Shopping - B	1											
	Sub-Total		150,000.00													
	Books (eBooks)															
	Medicinal Chemistry/ Sonja Oneal. 2020 [e-book]	1 copy	8,170.00	Shopping - B	1											
	Sub-Total		8,170.00													
	Books (Sciences & Mathematics)															
	Biochemistry in the Lab: A Manual for Undergraduates/ Lasseter/ c2020	1 copy	6,760.00	Shopping - B	1											
	Sub-Total		6,760.00													
	Books & Library Materials															
	Agricultural Biotechnology / Conner, Allen / c2020	1 copy	5,993.00	Shopping - B	1											
	Biotechnology and Plant Molecular Biology	1 copy	6,500.00	Shopping - B	1											
	Plant Physiology, Biochemistry and Molecular Biology / Cornier, J. / c2020	1 copy	6,500.00	Shopping - B	1											
	Sub-Total		18,993.00													
	Communication/Courier Services															
	Globe Pre-paid Cell Card, 500Php	10 pc	5,500.00	Shopping - B	5	5										
	Smart Prepaid Cell Card, 500Php	10 pc	5,500.00	Shopping - B	5	5										
	Sub-Total		11,000.00													
	Labor Services															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Labor Services	1 lot	47,750.00	By Admin(Pakyaw Contracting System)	1											
	Sub-Total		47,750.00													
	Laboratory Supplies															
	2-Mercaptoethanol or ?-Mercaptoethanol	1 btl	5,184.00	Shopping - A	1											
	Acrylamide	1 btl	27,500.00	Shopping - B	1											
	Alpha-glucosidase Enzyme	1 Vial	80,000.00	Shopping - B	1											
	Ammonium persulfate	1 btl	4,345.00	Shopping - B	1											
	Bis-acrylamide	1 btl	16,300.00	Shopping - B	1											
	Cell Culture Dissociation Reagents	1 btl	9,100.00	Shopping - B	1											
	Centrifuge tubes, 15 ml, sterile	2 pack	2,500.00	Shopping - B	2											
	Chemical	1 liter	150,000.00	Shopping - B	1											
	Ethanol	1 gallon	1,500.00	Shopping - A	1											
	Filter Paper	1 boxes	2,000.00	Shopping - A	1											
	Filter paper, Whatman #42	1 boxes	3,200.00	Shopping - B	1											
	Glass Jar 12oz	1 box of 50's	384.00	NP - Small Value Procurement	1											
	Glycerol	1 btl	8,450.00	Shopping - B	1											
	Masking tape, autoclavable, for laboratory use	2 rolls	900.00	NP - Small Value Procurement	2											
	microcentrifuge tubes 1.5mL (1000s)	2 packs	10,000.00	Shopping - B	2											
	Micropipette Tip, 10 uL	1 pack	600.00	NP - Small Value Procurement	1											
	Micropipette Tip, 1000 uL	2 pack	3,000.00	Shopping - A	2											
	Muslin/cheese Cloth (plain)	1 set	450.00	NP - Small Value Procurement	1											
	N,N,N',N'-Tetramethylethylenediamine (TEMED)	1 btl	6,427.00	Shopping - B	1											
	Petri dish	2 pc	400.00	NP - Small Value Procurement	2											
	Phosphate Buffered Saline (PBS)	1 btls	5,000.00	Shopping - B	1											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sodium Dodecyl Sulfate (SDS)	1 btls	20,000.00	Shopping - B	1											
	TRIS Base	1 btl	2,000.00	Shopping - A	1											
	Sub-Total		359,240.00													
	Medical & Dental Supplies & Equipment															
	Disposable syringewith needle, 3cc G-23	5 Box of 100's	3,250.00	Shopping - A	5											
	Distilled Water, 1L	8 btls	320.00	NP - Small Value Procurement	8											
	Sub-Total		3,570.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	1 btl	350.00	NP - Small Value Procurement	1											
	Ink, EPSON 003,Genuine Cyan 65mL	1 btl	350.00	NP - Small Value Procurement	1											
	Ink, EPSON 003,Genuine Magenta 65mL	1 btl	350.00	NP - Small Value Procurement	1											
	Ink, EPSON 003,Genuine Yellow 65mL	1 btl	350.00	NP - Small Value Procurement	1											
	Sub-Total		1,400.00													
	Office Supplies															
	1 set Ink for Brother DCP-T720DW	3 btls	4,695.00	Shopping - B	3											
	Alcohol, Ethyl, 70% solution, 500mL	3 btls	375.00	NP - Small Value Procurement	3											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	800.00	NP - Small Value Procurement	5											
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	1,200.00	Shopping - A	5											
	Envelope, Expanding, Plastic, Long	25 pc	1,350.00	Shopping - A	25											
	Envelope, Expanding, with garter tie, blue, long	25 pc	500.00	NP - Small Value Procurement	25											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Envelope, Expanding, with garter tie, brown, short	25 pc	500.00	NP - Small Value Procurement	25											
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3 boxes	450.00	NP - Small Value Procurement	3											
	Fastener, Paper, plastic, 50 sets/box	5 boxes	200.00	NP - Small Value Procurement	5											
	Foil, Aluminum, 7m x 30cm (approx. 130g)	3 boxes	450.00	NP - Small Value Procurement	3											
	Folder, File, Long, 14pts, White	30 piece	300.00	NP - Small Value Procurement	30											
	Glue, Multi-Purpose, White, at least 130g (118mL)	1 btls	90.00	NP - Small Value Procurement	1											
	Ink, Refill, for Permanent Marker, Black, 30mL	3 btls	345.00	NP - Small Value Procurement	3											
	Marking Tape, 1-1/2" Thick	3 pcs	210.00	NP - Small Value Procurement	3											
	Paper, Bond, A4, S-20, 70 gsm	10 reams	2,530.00	Shopping - A	10											
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	Shopping - A	10											
	Paper, Bond, Long, S-20, 70 gsm	5 reams	1,430.00	Shopping - A	5											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	2 pack	408.00	NP - Small Value Procurement	2											
	Transparent Ziplock Bags (14 x 20cm)	1 bags	185.00	NP - Small Value Procurement	1											
	Sub-Total		18,908.00													
	Transportation (Plane & Boat Tickets)															
	Airplane Ticket (Local)	3 person	36,000.00	Shopping - B	3											
	Sub-Total		36,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
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TOTAL BUDGET:			661,791.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: mtplncts
MA. THERESA P. LORETO

Submitted by: mtplncts
MA. THERESA P. LORETO
Unit Head/Project Leader

Date: 11/25/2024