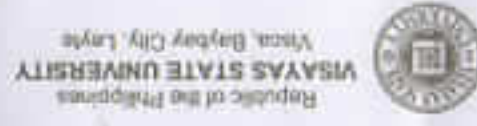


Final PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/DepDiv: University Services Health, Emergency & Rescue  
 Project Code: Lab supplies, water meter etc.  
 Purpose: For Laboratory and Admin use

Total Budget: 36,000.00  
 Funding: STF  
 PMP #: 146-1-335-2022-10-0-4

| General Description         | Quantity | Unit       | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------|----------|------------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                             |          |            |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hardware                    |          |            |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Water meter, 1 1/2"         | 1        | pc         | 5,000.00  | 5,000.00         |                                                  |     |     |     |     |     |     |     |     |     | 1   |     |
| Sub-Total                   |          |            |           | 5,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| IT Supplies and Equipment   |          |            |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| ECOSYS M2540DNL /M26401BW/L | 2        | pcs        | 7,410.00  | 14,820.00        |                                                  |     |     |     |     |     |     |     |     |     | 2   |     |
| Sub-Total                   |          |            |           | 14,820.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Laboratory Supplies         |          |            |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| COVID-19 Antigen Rapid Test | 3        | Box of 25% | 12,000.00 | 36,000.00        |                                                  |     |     |     |     |     |     |     |     |     | 3   |     |
| Sub-Total                   |          |            |           | 36,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                 |          |            |           | 55,820.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU  
 Unit Head/Project Leader

Noted By: AUCIA M. FLORES  
 Head, Budget Office

Date: 11/14/2022

< Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies