

BUDGET OFFICE

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009 Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF FOOD SCIENCE & TECHNOLOGY

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

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Cumplies		101,524.39
Supplies	36	19,207.32
Travel	;	8,231.71
Fuel	17.743.90	
Semi Expendable	18,292.68	
Repair and Maintenance	18,292.00	

TOTAL

165,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Noted By:

Prepared By:

ALICIA M. FLORES

Head, Budget Office

LOUELLA C. AMPAC

Finance Management Director