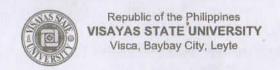
☑ Or	iginal PPMP		
□Re	vised (Change	ed items, same	budget)
Su	pplemental		





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

AMBULANCE - REPAIR

Purpose:

For repair of Ambulance

Total Budget: 20,000.00

Funding: STF

PPMP #:

146-1-335-2023-0-0-5

Comment Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies												W.J. S				
REPAIR OF AMBULANCE - TOYOTA VH1342	1	lot	19,052.25	19,052.25			1				10H					
Sub-Total •				19,052,25								*		mt.		
												101 6				
Grand Total				19,052.25												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU Unit Head/Project Leader Noted By:

ALICIA M. FLORES QUA

Head, Budget Office

Date: 01/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IĞP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies