

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: University Learning Commons

Program : Higher Education

MOOE 2026

STF-IGP

TOTAL BUDGET ALLOCATION:

500,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Support to Operation (Income Generating Services)	Purchase of the following for book repairs and binding supplies:		
	Special Haspi, Standard size, Green (20 rolls)	Office Supplies Expenses	120,000.00
	Cartolina, Vellum, US White (600 Sheets)	Office Supplies Expenses	36,000.00
	Chip Board or Paste Board #40 (500 sheets)	Office Supplies Expenses	30,000.00
	Crochet cotton thread No.8, Natural color (5 rolls)	Office Supplies Expenses	1,500.00
	Foil for theses cover printing, Gold (10 rolls)	Office Supplies Expenses	6,000.00
	Wages and salaries for 2 Job Order (Bindery personnel)	Labor & Wages	280,000.00
	Miscellaneous (Unforeseen Needs)	Other MOOE	26,500.00
	GRAND TOTAL		500,000.00
Prepared by: 			
VICENTE A. GILOS 08 OCT 2025			
End-user			