

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT

Major Final Output: AUXILLIARY SERVICES (STO)

Dept./Office/Center: OFFICE OF THE HEAD OF ADMISSION

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	31,506.85
Travel	9,132.42
Semi-Expendable Supplies	54,794.52
Other Professional Expense	

Repair and Maintenance

Fuel 4,566.21

Representation Expense

Other MOOE

Other General Services

**TOTAL** 100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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Financial Management Director

Vision: Mission: