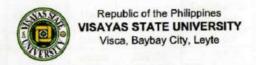
✓ Orig	inal PPMP	
Rev	ised (Changed items, same budg	et)
Sup	plemental	



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Accounting Office Project Code:

ACCTG-2024

Purpose:

Office supplies and maintenance

Total Budget: 150,000.00 GF-MOOE Funding:

PPMP #: 72-5-785-2024-7-0-0

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	3	pieces	350.00	1,050.00				3								
UPS, 1000 VA	2	unit	3,000.00	6,000.00		2										-
External Hard Drive, 1 TB	2	unit	3,000.00	6,000.00		2							-			
Toner, TN118 (Genuine), for Ineo 206/226	2	tubes	3,750.00	7,500.00				2								-
Desktop Computer (w/o Monitor), Core i3 11th Gen	1	unit	24,000.00	24,000.00		1										-
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	49,000.00	49,000.00		1										
Sub-Total				93,550.00												_
Office Supplies										-						-
Cable Tie, 8", 100 pcs/pack	2	packs	110.00	220.00		2									-	-
Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box	5	boxes	70.00	350.00		5										
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5	boxes	14.00	70.00		5								-		-
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5	box of 50's	30.00	150.00		5										
Computer/Paint Brush, 1.5"	8	piece	25.00	200.00		8										-
Envelope, Document, Brown, 150 lbs, Long	30	рс	7.00	210.00					N		30					-
Envelope, Expanding, with garter tie, brown, long	30	рс	15.00	450.00				30							-	-
Eraser, Rubber, high quality	5	рс	45.00	225.00		5									-	-
Fastener, Paper, non-rust metal, 50 sets/box	5	boxes	50.00	250.00							5				-	-
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00							10					

			Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, File, Long, 14pts, White	40	piece	10.00	400.00							40					
Paper, Bond, A4, S-24, 80 gsm	45	reams	289.00	13,005.00		45										
Paper, Bond, Long, S-24, 80 gsm	15	reams	328.00	4,920.00		15	en l		A.C.S.							
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00		5										
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00				10								
Pen, Sign, .5mm, Gel-type, Blue	12	piece	35.00	420.00		12					STATE OF					
Plastic Straw Rope, Heavy Duty, at least 200m, Flat Film Packing Rope for Cardboard Boxes	1	рс	180.00	180.00							1		100	Par I	10	
Record Book, Big, 500 pages	2	pcs	115.00	230.00		2				CONTRACTOR OF THE PARTY OF THE		THEOLOGIC				
Rubberband, #18, 350 gms/box	1	boxes	270.00	270.00							1		9			
Sub-Total				23,755.00				d n								-
Grand Total				117,305.00		-										

Prepared by:

VALERIE Y. VERGIS

Noted by:

NICK FREDDY R. BELLO Unit Head/Project Leader Noted By

Head, Budget Office

Date: 08/12/2023

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.