

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



44-S-1543-2022-0-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Statistics

Project Code: DepStat-2022

Purpose: For office use

Total Budget : 160,000.00

Funding : GF-MOOE

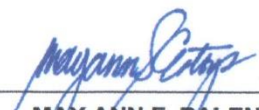
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good lumber, 4" x 4" x 8'	5	length	1,280.00	6,400.00	5											
Sub-Total				6,400.00												
Fuel & Lubricants																
Diesel	110	liters	55.00	6,050.00	10	9	9	9	9	9	9	9	9	10	9	9
Sub-Total				6,050.00												
Hardware																
Roof Sealant, All-Purpose, 1L/can	1	cans	540.00	540.00	1											
Plywood, Marine, 1"(thickness) x 4' x 8'	10	piece	1,900.00	19,000.00	10											
Sub-Total				19,540.00												
IT Supplies and Equipment																
Web Camera for Laptop and Desktop	20	pcs	720.00	14,400.00	20											
Canon PIXMA, 830 (Black Ink)	5	pc	900.00	4,500.00	5											
Ink, Epson 003,Genuine Black 65mL	24	ttl	350.00	8,400.00	24											
Ink, EPSON 003,Genuine Cyan 65mL	6	ttl	350.00	2,100.00	6											
Ink, EPSON 003,Genuine Magenta 65mL	6	ttl	350.00	2,100.00	6											
Ink, EPSON 003,Genuine Yellow 65mL	6	ttl	350.00	2,100.00	6											
SD Card, 128 GB	1	pcs	1,500.00	1,500.00	1											
HDMI to HDMI cable	8	piece	500.00	4,000.00	8											
Sub-Total				38,100.00												
Labor Services																
Repair and Maintenance of aircondition units	2	unit	1,000.00	2,000.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				2,000.00												
Office Furniture & Fixture																
Sofa, 2 Seater, Fabric, Black, 1335mm W x 800mm D x 860mm H, at least Pillows included	1	set	14,900.00	14,900.00	1											
Clerical Chair without Armrest	5	pieces	2,550.00	12,750.00	5											
Sub-Total				27,650.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30											
Pen, Ball, blue	36	pieces	10.00	360.00	36											
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00	5											
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	4	gallon	450.00	1,800.00	4											
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00	12											
Disinfectant Cleaner, multi-surface, scented	2	gal	420.00	840.00	2											
Disinfectant Spray, 340g	4	can	465.00	1,860.00	4											
Acetate, transparent, guage #8, approx. 50m/roll	5	rolls	2,940.00	14,700.00	5											
Liquid Hand Soap	12	gallon	500.00	6,000.00	12											
Sub-Total				36,980.00												
Printing Services																
Tarpaulin printing	300	sq. ft	20.00	6,000.00	200									100		
Sub-Total				6,000.00												
Grand Total				143,720.00												

Prepared by:


MONNA E. BENGALAN

Noted by:


MAY ANN E. PALEN
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: **12/31/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies