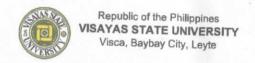
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Quality Assurance

Project Code:

ODQA\_Supplemental PPMP\_2022

Purpose:

for ISO use

Total Budget: 66,750.00

Funding: STF

PPMP #: 87-1-524-2022-2-0-1

General Description  IT Supplies and Equipment		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Kyocera, Ecosys m812CIDN TK 8113(M) toner, Genuine												3		001	1404	100
Kyocera, Ecosys m8124CIDN TK 8113(Y) toner, Genuine	2	pc	8,550.00	17,100.00				2								-
Kyocera, Ecosya mode 40 (DN TK 8113(Y) toner, Genuine	2	рс	8,550.00	17,100.00				2								
Kyocera, Ecosys m8124CIDN TK 8113(C) toner, Genuine	2	рс	8,550.00	17,100.00			_	2								
Kyocera, Ecosys m8124CIDN TK 8113(K) toner, genuine	2	рс	7,500.00	15,000.00				2								
Sub-Total				66,300.00				2								
Grand Total											-					
75447				66,300.00							-	_				

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

EDITHA G. CAGASAN Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office,

Date: 03/17/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies