☑ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Office of the Director for Quality Assurance
Project Code: ODQA_Supplemental PPMP_2022
Purpose: for ISO use

Total Budget : 66,750.00
Funding : STF
PPMP #: 87-1-524-2022-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Kyocera, Ecosys m812CIDN TK 8113(M) toner, Genuine	2	pc	8,550.00	17,100.00				2								
Kyocera, Ecosys m8124CIDN TK 8113(Y) toner, Genuine	2	pc	8,550.00	17,100.00				2								
Kyocera, Ecosys m8124CIDN TK 8113(C) toner, Genuine	2	pc	8,550.00	17,100.00				2								
Kyocera, Ecosys m8124CIDN TK 8113(K) toner, genuine	2	pc	7,500.00	15,000.00				2								
Sub-Total				66,300.00												
Grand Total				66,300.00												

Prepared by: _____
RAUL ANTHONY S. VALENZONA

Noted by: _____
EDITHA G. CAGASAN
Unit Head/Project Leader

Funds Available: _____
ALICIA M. FLORES
Head, Budget Office

Date: **03/17/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
   Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
   Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies