



February 15, 2024

Dr. Daniel Leslie S. Tan **OIC-President** Visayas State University

Dear Dr. Tan:

The Department of Pure and Applied Chemistry was issued a Corrective Action Report No. CAR-24-23 on February 8, 2024, by the Quality Management Officer as requested by the Customer Feedback Officer since it failed to comply with the not less than 80% performance rating particularly on office access and facilities. After conducting the Root-Cause Analysis, several reasons were identified. These include the very limited to non-working cooling fan/airconditioning unit in the office lobby among others. The installation of air-conditioning unit in the office lobby is one of the best solutions since it will provide comfort and give a refreshing feeling to perspiring walk-in customers especially during a sunny day given the considerable distance from the main gate and using the long stairs to reach DoPAC. At present, the procurement of an air-conditioning unit is a least priority at DoPAC due to its very limited budget. In this connection, may I please request a portion of the University's 2024 budget for the procurement of five (5) ceiling fans and five (5) stand fans with the following specifications:

Ceiling fan:

Orbit type, metal blade 16", 3-speed controller, unit price: 2,500.00

Stand fan:

Durable High-Performance, blade material: PP, Blade size: 16", 3-speed piano button switch, Thermal fuse protection, Oscillation,

With height adjustment, unit price: 2,500.00

May this request merit your prompt action.

Thank you for your usual support to the Department of Pure and Applied Chemistry.

Respectfully yours.

ELIZABETH S. QUEVEDO

Head, DoPAC

Noted by:

Dean, CAS 016- FEB 2 6 2024

Recommending Approval:

BEATRIZ S. BELONIAS VP for Academic Affairs

DANIEL LESLIE S. TAN

OIC President, VSU

Approved:

DEPARTMENT OF PURE & APPLIED CHEMISTRY

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TEPY Scham-anjan

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code:

DoPAC: Request for equipment (CAR-24-23)

Purpose:

Office use

Total Budget : 28,000.00

Funding: GF-MOOE

PPMP #:

15-5-834-2024-1-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies											1-						
Stand Fan, 405 mm diameter, 220 volts	5	unit	2,500.00	12,500.00				5									
Sub-Total				12,500.00													
Office Equipment																	
Ceiling fan	<i>≻</i> √ 5	рс	2,500.00	12,500.00				5									
Sub-Total				12,500.00													
Grand Total				25,000.00													

Prepared by:

SUSANA B. MINOZA

Submitted by:

ELIZABETH S. QUEVEDO Unit Head/Project Leader

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Date: 02/26/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies