

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



46-5-312-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **CC7.CFES.1718**

Purpose: **For LGU's Climate Change Adaptive Capacity in Climate-Prone use**

Total Budget : **192,019.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00	1											
AVR, 500W (IC Controlled)	1	unit	500.00	500.00	1											
Computer Monitor 24", IPS	1	set	7,500.00	7,500.00	1											
Processor, Intel Core i5, at least 8th gen	1	unit	11,500.00	11,500.00	1											
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00	1											
Computer Motherboard	1	pc	4,000.00	4,000.00	1											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,500.00	1,500.00	1											
Power Supply, 300 watts, ATX w/ ATXcasing	1	pieces	1,200.00	1,200.00	1											
Video Card	1	unit	9,000.00	9,000.00	1											
Memory, DDR4 (16GB)	1	pc	4,000.00	4,000.00	1											
Sub-Total				42,800.00												
Office Supplies																
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	3	pack	785.00	2,355.00	3											
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	3	pack	785.00	2,355.00	3											
Tape, Masking, 1/2" x 25 yards	10	rolls	25.00	250.00	10											
Tape, Masking, 3/4" x 25 yards	10	rolls	36.00	360.00	10											
Tape, Double Sided, 1" x 10m	7	rolls	35.00	245.00	7											
Tape, Double Sided, 3/4" x 10m	6	rolls	26.00	156.00	6											
Alcohol, Isopropyl, 70% solution, 500mL, pump type	3	btls	250.00	750.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tissue, Bathroom, 2 Ply, 12rolls/pack	6	pack	204.00	1,224.00	6											
Sub-Total				7,695.00												
Vehicle Supplies																
Battery, Maintenance Free for Motorcycle	1	piece	1,500.00	1,500.00	1											
Sub-Total				1,500.00												
Grand Total				51,995.00												

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies