| ☑ Original PPMP                      |
|--------------------------------------|
| Revised (Changed Items, same budget) |
| Supplemental                         |
|                                      |





Project Code: ECH. 14-1420-15

PPMP #:

PPMP-2025-052925-1212

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Pure and Applied Chemistry

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For the realigned River System Project ECH. 14-1420-15 (formerly titled "The Physicochemical Characterization of the Major River Systems in Leyte"

| Code | General Description                    | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement |     | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |        |  |
|------|--|--------------------|---------------------|------------------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|--|
|      |  |                    |                     |                        | Jan | Feb  | Mar | Арг | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec    |  |
|      | Hardware                               |                    |                     |                        |     |  |     |     |     |     |     |     |     |     |     |        |  |
|      | Acetylene 99 percent ultra high purity | 5 cylinder         | 17,250.00           | Direct<br>Contracting  |     |  |     |     |     |     |     |     |     | 1   | 2   | 2      |  |
|      | Sub-Total                              |                    | 17,250.00           |                        |     |  |     |     |     |     |     |     |     |     |     |        |  |
|      | Laboratory Supplies                    |                    |                     |                        |     |  |     |     |     |     |     |     |     |     |     |        |  |
|      | Buffer Solution pH 10, 500 mL          | 1 btl              | 2,500.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Buffer Solution pH 4, 500 mL           | 1 btl              | 2,500.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Buffer solution, pH 7, 1000 ml.        | 1 btl              | 1,500.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Cadmium AAS Standard Solution          | 1 btl              | 4,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Cobalt AAS Standard Solution           | 1 btl              | 4,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Copper AAS Standard Solution           | 1 btl              | 4,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Hydrochloric acid, HCI                 | 1 bt/s             | 2,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Lead AAS Standard Solution             | 1 btl              | 4,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Nickel AAS Standard Solution           | 1 btl              | 4,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   |        |  |
|      | Phosphoric acid, H3PO4                 | 1 btl              | 3,000.00            | Public Bidding         |     |  |     |     |     |     |     |     |     |     | 1   | $\top$ |  |
|      | Sub-Total                              |                    | 31,500.00           |                        |     |  |     |     |     |     |     |     |     |     |     |        |  |
|      | Office Supplies                        |                    |                     |                        |     |  |     |     |     |     |     |     |     |     |     | $\top$ |  |
|      | Alcohol, Ethyl, 70% solution, 500mL    | 10 btls            | 1,250.00            | Direct<br>Contracting  |     |  |     |     |     |     |     |     |     | 3   | 3   | 4      |  |
|      | Sub-Total                              |                    | 1,250.00            |                        |     |  |     |     |     |     |     |     |     |     |     |        |  |

| Code | General Description | Quantity / | Estimated | Mode of     | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|---------------------|------------|-----------|-------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                     | Size       | Budget    | Procurement | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      |                     |            |           |             |  |     |     |     |     |     |     |     |     |     |     |     |
|      | TOTAL BUDGET:       |            | 50,000.00 |             |  |     |     |     | -   |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK RYAN R. TRIPOLE

Submitted by:

MARK RYAN R. TRIPOLE Unit Head/Project Leader 2 0 JUN 2025

Date: 06/20/2025

DICIAM FEORES