

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



58-5-1083-2021-9-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2021 - Meals and Snacks**
 Purpose: **Student vaccination activity**

Total Budget : **27,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast (October 26, 2021)	10	pack	100.00	1,000.00										10		
Lunch (October 26, 2021)	100	pack	150.00	15,000.00										100		
AM Snacks (October 26, 2021)	100	pack	50.00	5,000.00										100		
PM Snacks (October 26, 2021)	100	pack	50.00	5,000.00										100		
Standby coffee/milo (October 26, 2021)	50	pcs	20.00	1,000.00										50		
Sub-Total				27,000.00												
Grand Total				27,000.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

Date: **10/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies