

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0210-94314

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM-2023_Light bulb**
 Purpose: **to be used for the laboratory and lecture rooms**

Total Budget : **55,000.00**

Funding : **STF**

PPMP #: **16-1-524-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb Socket, Porcelain	120	pc	120.00	14,400.00		120										
Sub-Total				14,400.00												
Hardwares																
LED Bulb, 13 watts, 87% Energy Saving, <i>white light</i>	160	pcs	250.00	40,000.00		160										
Sub-Total				40,000.00												
Grand Total				54,400.00												

Prepared by: *[Signature]* 2/10/23
RAUL ANTHONY S. VALENZONA

Noted by: *[Signature]*
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **02/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies