

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0308-103043

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **OUS**

Purpose: **For office use**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **180-5-605-2023-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Keyboard USB	3	pcs	400.00	1,200.00			3									
Mouse, Wired, Optical, USB	3	pieces	210.00	630.00			3									
Anti-virus Software, at least 3 users	2	pc	5,000.00	10,000.00			2									
genuine microsoft office 365 Pro Plus	1	pcs	8,500.00	8,500.00			1									
Sub-Total				20,330.00												
Office Supplies																
Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	1	pcs	1,500.00	1,500.00			1									
Sub-Total				1,500.00												
Grand Total				21,830.00												

Prepared by:
ANTONIETA D. ISRAEL

Noted by:
GUIRALDO C. FERNANDEZ JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies