

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2025-0107-244595

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2026

END-USER/UNIT: **College of Veterinary Medicine**
 CHARGED TO **GF-MOOE**

PPMP #: **PPMP-2026-010725-0156**
 Project Code: **FVM-2026**

Project, Programs and Activities(PPAs):

- Hosting of meetings, conferences, and seminars.

1. Provision of meals and snacks for participants.
 2. Provision of transport within Region VIII.

- Enhancement of the CVM offices and buildings.

1. Provison of electical materials for maintenance.
 2. Provision of furniture and document storage.

- Provision of effective housekeeping and maintenance of CVM operations.

1. Augmentation of communication and IT.
 2. Purchase of office supplies and materials.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Louver Housing with LED Fluorescent Lamp(2 x 36W), Surface Type	12 set	14,400.00	NP - Small Value Procurement			12									
	Sub-Total		14,400.00													
	Food & Food Ingredients															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lunch (Buffet Style) Menu#2	150 pcs	37,500.00	NP - Small Value Procurement			50		50			50				
	Snacks AM (#1)	200 packs	16,000.00	NP - Small Value Procurement			50		50			50			50	
	Snacks PM (#9)	200 pack	16,000.00	NP - Small Value Procurement			50		50			50			50	
	Sub-Total		69,500.00													
	Office Furniture & Fixture															
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	6 pc	72,000.00	Public Bidding			6									
	Steel Cabinet, 4 drawers, Dark Green	6 pcs	51,000.00	Public Bidding			6									
	Sub-Total		123,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	25 boxes	31,250.00	NP - Small Value Procurement			25									
	Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	8 pcs	11,200.00	NP - Small Value Procurement			8									
	Envelope, Expanding, with garter tie, brown, short	100 pc	2,000.00	NP - Small Value Procurement			100									
	Sub-Total		44,450.00													
	Vehicle Supplies															
	Diesel fuel	210 liters	17,640.00	NP - Small Value Procurement	10	10	20	20	20	20	20	20	20	20	20	10
	Sub-Total		17,640.00													
	TOTAL BUDGET:		268,990.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



HARVIE P. PORTUGALIZA

Submitted by:



HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: **01/07/2025**