

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **DOST-PCAARRD VSU AGRI-AQUA TECHNOLOGY BUSINESS INCUBATOR PHASE 2**
 Purpose: **MOA SIGNING OF BAYBAY LGU WITH VSU TBI**

Total Budget : 37,700.00
 Funding : TF
 PPMF #: 163-4-2646-2023-8-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch #11	30	pack	200.00	6,000.00										30		
Snack #11	30	pack	80.00	2,400.00										30		
Sub-Total				8,400.00												
Grand Total				8,400.00												

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Noted by: MARLON M. TAMBIS
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: 09/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies