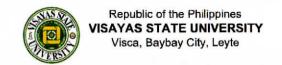
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Instructional Materials and Development

Project Code:

OHIMD-2023

Purpose:

These are needed for the office.

Total Budget : 65,000.00

Funding: GF-MOOE

PPMP #:

155-5-181-2023-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Ink, Black C13T05A100 for Epson Copier ProWF-C878R	1	pack	8,000.00	8,000.00	1												
Ink, Cyan C13T05A200 Epson Copier ProWF-C878R	1	box of 50's	9,000.00	9,000.00	1												
Ink, Magenta C13T05A300 for Epson Copier ProWF- C878R	1	box of 50's	9,000.00	9,000.00	1	П											
Ink, Yellow C13T05A400 for Epson Copier ProWF-C878R	1	pack	9,000.00	9,000.00	1												
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5												
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5												
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00	5												
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00	5												
Sub-Total			1	42,000.00													
Office Furniture & Fixture																	
Dining set 6 Seaters	1	set	23,000.00	23,000.00	1												
Sub-Total				23,000.00													
Grand Total				65,000.00													

Prepared by:

RAFAEL B. VERGARA JR.

Noted by:

NANCY D. ABUNDA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office OHIMD - 701

Date: 08/31/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies