

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59413

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Instructional Materials and Development**
 Project Code: **OHIMD-2023**
 Purpose: **These are needed for the office.**

Total Budget : **65,000.00**
 Funding : **GF-MOOE**
 PPMP #: **155-5-181-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Black C13T05A100 for Epson Copier ProWF-C878R	1	pack	8,000.00	8,000.00	1											
Ink, Cyan C13T05A200 Epson Copier ProWF-C878R	1	box of 50's	9,000.00	9,000.00	1											
Ink, Magenta C13T05A300 for Epson Copier ProWF-C878R	1	box of 50's	9,000.00	9,000.00	1											
Ink, Yellow C13T05A400 for Epson Copier ProWF-C878R	1	pack	9,000.00	9,000.00	1											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Sub-Total				42,000.00												
Office Furniture & Fixture																
Dining set 6 Seaters	1	set	23,000.00	23,000.00	1											
Sub-Total				23,000.00												
Grand Total				65,000.00												

Prepared by:
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Noted by:
NANCY D. ABUNDA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *OHIMD - 701*

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies