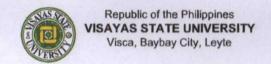
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the President
Project Code: OP-2023-vehicle parts

Purpose:

Vehicle use

Total Budget: 16,354.72

Funding: STF

PPMP #:

58-1-1083-2023-2-0-2

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|---------------------|--|-----|-----|-----|-----|-----|-----|----------|-----|-----|----------|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Vehicle Supplies | | 14-1-1 | | | | | | | | | | TOTAL TO | | | That ! | |
| Replacement of Toyota Grandia (VAT inclusive) total service amount | 1 | lot | 16,354.72 | 16,354.72 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 16,354.72 | | | | | | | | | | | <u> </u> | |
| Grand Total | | | | 16,354.72 | | | | | | | | | | | | |

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 03/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies