

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-IP-2023-5**
 Purpose: **Project Use**

Total Budget : **600,000.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-796-2023-6-0-22**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Pipetor, mechanical, 0.1-2.0 ul	1	pc	7,000.00	7,000.00							1					
Pipetor, mechanical, 2.0-10.0 ul	1	pc	7,000.00	7,000.00							1					
Pipetor, mechanical, 2.0-20 ul	1	pc	7,000.00	7,000.00							1					
Pipetor, mechanical, 10.0-100.0 ul	1	pc	7,000.00	7,000.00							1					
Pipetor, mechanical, 20.0-200.0 ul	1	pc	7,000.00	7,000.00							1					
Pipetor, mechanical, 100.0-1000.0 ul	1	pc	7,000.00	7,000.00							1					
Microcentrifuge Tube, 2.0 ml, 1000pcs/pack, clear	2	pack	2,500.00	5,000.00							2					
PCR Tubes, 0.2 ml, 1000pcs/pack, clear	2	pack	3,000.00	6,000.00							2					
Microcentrifuge Tube Rack, 80 wells (5x16 array), for 1.5-2.0ml MCT, reversible 10pcs/pack	1	pack	2,000.00	2,000.00							1					
Microcentrifuge Tube Rack, 96 wells, for 0.2ml PCR tubes, reversible, 10pcs/pack	1	pack	2,500.00	2,500.00							1					
Pipette tips with box, 100-1000 uL, 10box/pack, blue or clear	1	pack	4,000.00	4,000.00							1					
Pipette tips with box, 0.1-10 uL, 10box/pack, short, clear	1	pack	3,000.00	3,000.00							1					
Pipette tips with box, 2.0-200.0 uL, 10box/pack, yellow or clear	1	pack	3,500.00	3,500.00							1					
Cryo Storage Tube Rack with cover, for 1.5-2.0 ml MCT, 10pcs/pack	1	pack	3,000.00	3,000.00							1					
Cryo Storage Tube Rack with cover, for 0.2 ml PCR tubes, 10 pcs.pack	1	pack	3,000.00	3,000.00							1					
Sub-Total				74,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Microcentrifuge Tube, 1.5mL, Attached Snap Cap, Clear/Natural	2	unit	700.00	1,400.00							2					
Microcentrifuge Tube, 0.5mL, Attached Snap Cap, Clear/Natural	1	unit	1,200.00	1,200.00							1					
Amber Reagent bottle, 250 mL, autoclavable	5	pc	400.00	2,000.00							5					
Amber Reagent bottle 500mL, autoclavable	5	pc	600.00	3,000.00							5					
Amber Reagent bottle, 1000mL, autoclavable	3	pc	700.00	2,100.00							3					
RNA Zap, 250 mL/bottle	1	500ml/bot	6,000.00	6,000.00							1					
DNAse I (RNase-free)	1	kit	7,000.00	7,000.00							1					
Ethanol, absolute, molbio grade, 99.9% 2.5L	1	500ml/bot	3,000.00	3,000.00							1					
Isopropanol, molbio grade, 2.5L	1	500ml/bot	8,000.00	8,000.00							1					
CTAB (Cetyl Trimethylammonium Bromide), molbio grade, 500g/bottle	1	500ml/bot	4,000.00	4,000.00							1					
Beta-mercaptoethanol, molbiograde, 25ml/bottle	1	500ml/bot	15,000.00	15,000.00							1					
Sodium Chloride, molbio grade, 500g/bot	1	500ml/bot	1,500.00	1,500.00							1					
EDTA (ethylenediaminetetraacetic acid), 500g/bot	1	500ml/bot	4,000.00	4,000.00							1					
TRIS-base, pH 8, molbio grade, 500g/bot	1	500ml/bot	5,000.00	5,000.00							1					
Sodium Dodecyl Sulfate (SDS), molbio grade, 500 g/bot	1	500ml/bot	5,000.00	5,000.00							1					
Potassium acetate, molbio grade, 500g/bot	1	500ml/bot	4,000.00	4,000.00							1					
Boric Acid, molbio grade, 500g/bot	1	500ml/bot	4,000.00	4,000.00							1					
Agarose, molbio grade, 100g/bot	1	500ml/bot	7,000.00	7,000.00							1					
Reverse transcriptase, 200000 units/ml concentration, 10000 units/tube/kit	2	kit	20,000.00	40,000.00							2					
DNA Taq polymerase, 500 U/tube/kit, with MgCl2 and PCR buffer in the kit	2	kit	5,000.00	10,000.00							2					
phi25 DNA polymerase, RCA kit	1	kit	37,000.00	37,000.00							1					
DNTPs set, 4x 250 ul, 100mM	1	kit	25,000.00	25,000.00							1					
Nanopure water, nuclease-free, molbio grade, 1L/bot	1	500ml/bot	7,000.00	7,000.00							1					
Nucleic acid gel stain, gel red, 100ul/tube	1	tube	8,000.00	8,000.00							1					
DNA ladder, 1kb plus	1	tube	10,000.00	10,000.00							1					
DNA ladder, 100 bp	1	tube	3,000.00	3,000.00							1					
Loading dye, 6x, 3x1mL	1	tube	3,000.00	3,000.00							1					
Pipette tips, refill, 0.1-10 uL, 1000pcs/pack, short, clear	2	pack	1,000.00	2,000.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Pipette tips, refill, 2.0-200.0 uL, 1000pcs/pack, yellow or clear	2	pack	1,200.00	2,400.00							2					
Pipette tips, refill, 100-1000 uL, 1000pcs/pack, blue or clear	2	pack	1,500.00	3,000.00							2					
RNA Extraction kit, 50 reactions, for plant samples	3	kit	20,000.00	60,000.00							3					
RNA purifications kit, 50 reactions	1	kit	25,000.00	25,000.00							1					
Tris-EDTA buffer solution, molbio grade, 500ml/bottle	1	500ml/bot	6,000.00	6,000.00							1					
Sub-Total				324,600.00												
Grand Total				398,600.00												

Prepared by: 
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Head, Budget Office

Date: 07/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies