

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0128-90966

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Head of Records and Archives**
 Project Code: **OVPAF Trust Fund**
 Purpose: **For Records Office re: Storage of Personnel Re**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **134-1-340-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7), Assembled, No Monitor	1	unit	50,000.00	50,000.00			1									
Sub-Total				50,000.00												
Office Furniture & Fixture																
Metal Storage Shelves	20	pc	7,500.00	150,000.00		20										
Sub-Total				150,000.00												
Grand Total				200,000.00												

Prepared by:
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Noted by:
DANIEL LESLIE S. TAN
 Unit Head/Project Leader *2/2-21*

Noted By:
ALICIA M. FLORES
 Head, Budget Office *TF OVPAF*

Date: **01/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies