

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0330-24523

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **Integrated Extension Program for Rootcrops**

Purpose: **For Project Use**

Total Budget : **475,000.00**

Funding : **GF-MOOE**

PPMP #: **24-5-752-2022-2-0-22**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sweetpotato Cuttings var SP-35	133333	pc	0.75	99,999.75				133333								
Sub-Total				99,999.75												
Electronics supplies																
Selfie LED Ring Light 10" with Tripod	1	unit	500.00	500.00					1							
Sub-Total				500.00												
IT Supplies and Equipment																
Noise Reducing Microphone for Recording	1	pc	2,000.00	2,000.00					1							
Sub-Total				2,000.00												
Office Furniture & Fixture																
Sound Proofing Boards	7	pcs	180.00	1,260.00					7							
Sub-Total				1,260.00												
Grand Total				103,759.75												

Prepared by: _____

MARLON M. TAMBIS

Noted by: _____

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **04/19/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies