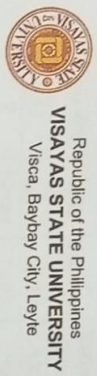
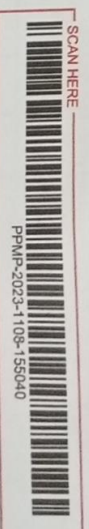


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024



Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **TPAB 007**
 Purpose: **supplies and food for training**

Total Budget : 340,000.00
 Funding : GF-MOOE
 PMP #: 22-5-358-2024-10-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Food & Food Ingredients																
Snacks AM	160	set	80.00	12,800.00			40		40			40			40	
Snacks PM	160	packs	80.00	12,800.00			40		40			40			40	
Packed Meals for Lunch (200.00)	160	packs	200.00	32,000.00			40		40			40			40	
Sub-Total				57,600.00												
Office Supplies																
Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	50	pack of 10's	60.00	3,000.00	50											
Transparency Film, A4, 100pcs/pack	5	pack	372.00	1,860.00	5											
Glue Stick, Big, for Glue Gun	100	pieces	10.00	1,000.00	100											
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	50											
Multi-Purpose Glue, 130 g	10	bl	60.00	600.00	10											
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30											
Paper, Laid 8 x 11 90gsm Ivory	1	boxes	850.00	850.00	1											
Paper, Laid 8 x 11 90gsm Diamond White	1	boxes	850.00	850.00	1											
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00	10											
Pen, Ball, blue	100	pieces	10.00	1,000.00	100											
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00	20											
Ring Binder, plastic, 8mm, 5/16" black	10	pieces	8.00	80.00	10											
Ring Binder, plastic, 20mm, 3/4" black	10	pieces	22.00	220.00	10											
Ring Binder, plastic, 51mm 2" black	10	pieces	55.00	550.00	10											
Ring Binder, plastic, 25mm, 1" black	10	pieces	40.00	400.00	10											

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Ring Binder, plastic, 12mm, 1/2" black	10	pieces	12.00	120.00	10											
Scissors, 8" heavy duty, good quality	2	pieces	75.00	150.00	2											
Scissors, 6" heavy duty, good quality	3	piece	68.00	204.00	3											
Thumb Tacks, Small Box	20	boxes	12.00	240.00	20											
Pin, Push, hammerhead type, assid colors 50s/pack	10	boxes	35.00	350.00	10											
Sub-Total				21,944.00												
Grand Total				79,544.00												

Prepared by:

JEDISS MILADEL N. SALOMON

Noted by:

JEDISS MILADEL N. SALOMON
(Unit Head/Project Leader)

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/08/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies