

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0703-127046

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Gender Resource Center**

Project Code: **ASH/Safe Spaces Orientation for Brgy. Officials and Habal2 drivers**

Purpose: **to orient Brgy. Officials and Habal2 drivers about ASH/Safe Spaces**

Total Budget : **2,400.00**

Funding : **GF-MOOE**

PPMP #: **177-5-2886-2023-6-0-5**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks AM | 30 | set | 80.00 | 2,400.00 | | | | | | | 30 | | | | | |
| Sub-Total | | | | 2,400.00 | | | | | | | | | | | | |
| Grand Total | | | | 2,400.00 | | | | | | | | | | | | |

Prepared by:

ANNA BEA S. HOYLA

Noted by:

MARIA AURORA TERESITA W. TABADA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **07/03/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies