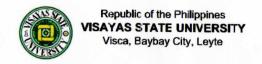
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Gender Resource Center

Project Code:

ASH/Safe Spaces Orientation for Brgy. Officials and Habal2 drivers

Purpose:

to orient Brgy. Officials and Habal2 drivers about ASH/Safe Spaces

Total Budget: 2,400.00 **GF-MOOE**

Funding: PPMP #:

177-5-2886-2023-6-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Food & Food Ingredients								•					304		1101	-		
Snacks AM	30	set	80.00	2,400.00							30					-		
Sub-Total .				2,400.00							50							
Grand Total				2,400.00														

repared by:

ANNA BEA S. HOYLA

Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/03/2023

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{* *}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation ote: Please make a separate PPMP for each funding source.