

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154594

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: CAFS IT Supplies and Equipment 2023

Purpose: for CAFS Wi-Fi connection

Total Budget : 25,000.00

Funding : GF-MOOE

PPMP #: 34-5-478-2023-10-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ubiquiti Unifi HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor (UAP-AC-HD)	1	unit	25,000.00	25,000.00											1	
Sub-Total				25,000.00												
Grand Total				25,000.00												

Prepared by: REMENTA J. SOLIS

Noted by: VICTOR B. ASIO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 11/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies