

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0509-116062

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-OFFICE OF STUDENT DEVELOPMENT SERVICES-2023**


Purpose: **For the Aircon frame of the office**


Total Budget : **10,000.00**


Funding : **GF-MOOE**

PPMP #: **246-5-1551-2023-4-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Angle Bar, 1 ½ x 1 ½ x 3/16	8	pcs	250.00	2,000.00					8							
Sub-Total				2,000.00												
Grand Total				2,000.00												

Prepared by: 
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Noted by: 
MANOLO B. LORETO JR.
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **05/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies