

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0619-204521

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **STF-Lab Fees**

Purpose: **Laboratory Use**

Total Budget : **90,480.00**

Funding : **STF**

PPMP #: **PPMP-2024-060624-0176**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Pressure Cooker	2	unit	45,240.00	90,480.00						2						
Sub-Total				90,480.00												
Grand Total				90,480.00												

Prepared by:

ALMA . GOFREDO

Submitted by:

CHERYL C. BATISTEL
 Unit Head/Project Leader

{{-- Date: **06/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies