

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0227-99949

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUIHS Science Laboratory Use**  
 Purpose: **For VSUIHS Science Laboratory Use**

Total Budget : **400,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-1-0-33**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Burette clamp	10	pc	1,510.00	15,100.00					10							
Laboratory Burette Stand	10	pc	1,000.00	10,000.00					10							
Burette with Rubber Tube, stopper and dropper	10	pc	3,800.00	38,000.00					10							
Burette with Glass Stopcock	10	pc	4,000.00	40,000.00					10							
Rechargeable precision top loading balance	1	unit	30,000.00	30,000.00					1							
Triple Beam Balance	10	pc	3,500.00	35,000.00					10							
Alcohol Thermometer 200 °C	30	pcs	500.00	15,000.00					30							
<b>Sub-Total</b>				<b>183,100.00</b>												
<b>Laboratory Supplies</b>																
Burette Brush	5	piece	150.00	750.00					5							
Test Tube Racks, 12MM x 12Holes	5	pcs	600.00	3,000.00					5							
Test Tube Rack, 20 mm x 24 tubes	5	pc	800.00	4,000.00					5							
Graduated Cylinder, Glass, 250mL	5	pc	600.00	3,000.00					5							
10 ml Type 1, class A borosilicate glass Graduated Cylinder	10	pcs	250.00	2,500.00					10							
Graduated Cylinder, Glass, 100mL	10	pcs	400.00	4,000.00					10							
Serological Glass Pipette, 25mL	10	pc	850.00	8,500.00					10							
Rubber pipette bulb	5	pcs	700.00	3,500.00					5							
Aluminum Burette Clip Titration Clamp	5	pc	500.00	2,500.00					5							
Hot Plate	5	pcs	4,000.00	20,000.00					5							
<b>Sub-Total</b>				<b>51,750.00</b>												



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Steel Cabinet 4 shelves w/ lock & key; board glass door	8	pcs	10,000.00	80,000.00					8							
<b>Sub-Total</b>				<b>80,000.00</b>												
<b>Grand Total</b>				<b>314,850.00</b>												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO  
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
Head, Budget Office

Date: 02/27/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies