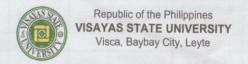
G	Original PPMP
	Revised (Changed items, same budget)
	Supplemental
L	



PPMP-2023-0227-99949

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

VSUIHS Science Laboratory Use

Purpose:

For VSUIHS Science Laboratory Use

Total Budget: 400,000.00

Funding: STF

PPMP #: 138-1-1242-2023-1-0-33

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun		Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Burette clamp	10	рс	1,510.00	15,100.00		100			10							
Laboratory Burette Stand	10	рс	1,000.00	10,000.00					10							
Burette with Rubber Tube, stopper and dropper	10	рс	3,800.00	38,000.00		7 / 1 / 1			10							
Burette with Glass Stopcock	10	рс	4,000.00	40,000.00					10							
Rechargeable precision top loading balance	1	unit	30,000.00	30,000.00					1							
Triple Beam Balance	10	рс	3,500.00	35,000.00	-				10							
Alcohol Thermometer 200 °C	30	pcs	500.00	15,000.00					30							
Sub-Total				183,100.00					00							
Laboratory Supplies																
Burette Brush	5	piece	150.00	750.00					5							
Test Tube Racks, 12MM x 12Holes	5	pcs	600.00	3,000.00					5							
Test Tube Rack, 20 mm x 24 tubes	5	рс	800.00	4,000.00					5							
Graduated Cylinder, Glass, 250mL	5	pc	600.00	3,000.00					5							
10 ml Type 1, class A borosilicate glass Graduated Cylinder	10	pcs	250.00	2,500.00					10							
Graduated Cylinder, Glass, 100mL	10	pcs	400.00	4,000.00					10							
Serological Glass Pipette, 25mL	10	рс	850.00	8,500.00					10							
Rubber pipette bulb	5	pcs	700.00	3,500.00					5							
Aluminum Burette Clip Titration Clamp	5	рс	500.00	2,500.00					5							
Hot Plate	5	pcs	4,000.00	20,000.00					5							
Sub-Total		-	.,000.00	51,750.00					0							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
Office Furniture & Fixture					Jan	Feb	Mar	Apr		Jun		Aug	Sep	Oct	Nov	Dec	
Steel Cabinet 4 shelves w/ lock & key; board glass door	8	pcs	10,000.00	90,000,00													
Sub-Total		pcs	10,000.00	80,000.00 80,000.00					8								
				80,000.00													
Grand Total				314,850.00													

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO Unit Head/Project Leader Noted By:

Head, Budget Office

Date: 02/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies