

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Mechanical Engineering**

Project Code: **DME Software 2023-01**

Purpose: **provision of software for engineering courses**

Total Budget : **250,000.00**

Funding : **STF**

PPMP #: **30-1-900-2023-3-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
NIST REFPROP Ver. 10	1	unit	50,000.00	50,000.00				1								
Homer Energy Simulation	1	unit	50,000.00	50,000.00				1								
Matlab Simulation	1	unit	150,000.00	150,000.00				1								
Sub-Total				250,000.00												
Grand Total				250,000.00												

Prepared by: ANTONETTE S. CRUZ

Noted by: BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 04/25/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies