

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
Project Code: **VSU-FTP-2024-1(11)**
Purpose: **print job (launching of GoGreen)**

Total Budget : **2,000,000.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-052024-0132**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing Services (launching of GoGreen)	150	sq. ft	50.00	7,500.00					150							
Sub-Total				7,500.00												
Grand Total				7,500.00												

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{}-- Date: 05/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies