Original PPMP	
Revised (Changed items, same bud	get)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code: Purpose: VSU Market 2022

For Project Use

Total Budget : 200,000.00

Funding: STF

PPMP #: 90-1-897-2022-10-0-1

General Description Quantity	Quartit.	Hait	Hait Coot	Estimated	Schedule/Milestone of Activities (in quantities)											
	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
Construction and Electrical Supplies			1100000													
Screened Sand	10	cu.m.	1,500.00	15,000.00	10											
PVC Solvent, 400 cc	10	pcs	250.00	2,500.00	10											
Sub-Total			80.00	17,500.00												
Hardwares																
Roof Sealant, All-Purpose, 1L/can	50	cans	540.00	27,000.00				25			25					
Paint, Latex Flat, White	30	gallon	600.00	18,000.00				30								
Paint, Roof, Baguio Green	30	gallon	800.00	24,000.00				30								
Paint, Flat wall Enamel, White	30	gallon	600.00	18,000.00				30								
Teflon Tape, 1/2"Ø x 10m	10	roll	50.00	500.00	10											
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	450.00	9,000.00				20								
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,300.00	6,500.00				5								
Nails, Concrete, 3"	10	kl	45.00	450.00	10					, Is						
Nails, Common Wire, 1"	10	kl	80.00	800.00	10											
Nails, Common Wire, 3"	10	kl	70.00	700.00	10				IL P						62131	
Nails, Finishing, 2"	10	kl	80.00	800.00	10											
Faucet, Brass Plated	31	piece	300.00	9,300.00	31											
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00		1										
Sub-Total				140,050.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00							5					

General Description			Unit Cost	t Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Apr		Jun	Jul	Aug		Oct	Nov	Dec
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00							5		-			-
Sub-Total				7,000.00												-
Laboratory Supplies																-
Bleach, liquid, 99.9% antibac, 1 gallon	20	gallon	150.00	3,000.00	10						10					-
Sub-Total				3,000.00										-		-
Office Supplies																-
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00	30					-	20					-
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100									-		-
Folder, Pressboard, US, Green, Long	28	pcs	30.00	840.00	28									-		-
Glue, Multi-Purpose, White, at least 454g (473mL)	10	btls	495.00	4,950.00	10				1					-		-
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00	5											
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00	10									-		-
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box	30.00	300.00	10											
Floor Mop with wooden handle, heavy duty	10	pcs	240.00	2,400.00	10						-	-	-	-		+-
Broom, Stick Broom, Tukog	20	рс	35.00	700.00	20					-	-		-	-	-	-
Sub-Total Sub-Total				17,445.00						-			-		-	+
Grand Total				184,995.00												

	MARVIN B	BANDALAN	
Prepared by:	C	[4]	

Noted by: ARGINA M. POMIDA Unit Head/Project Leader Funds Available:

Date: 02/03/2022

ALICIA M. FLORES Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies